

Stoney Brook HOA

2023 Projected Budget- Approved

Income

HOA Dues	\$129,600
Late Fees and Fines/Violations	\$200
Total Income:	\$129,800

Expenses

Property Maintenance	\$6,800
Water	\$6,500
Sewer	\$12,200
Gas	\$2,100
Electric	\$5,600
Garbage	\$2,900
Storm Water	\$1,900
Internet	\$19,800
Pool Maintenance	\$9,200
Management Fee	\$5,800
Snow Removal	\$3,400
Insurance	\$15,400
Taxes & Licensing	\$400
Office Supplies & Mailings	\$300
Legal	\$8,500
Misc.	\$1,000
Reserve Contribution	\$28,000
Total Expenses:	\$129,800

Total Income:	\$129,800
Total Expenses:	<u>\$129,800,</u>
Net Operating Income	\$0

Possible Reserve Projects:

- **Roofs**
- **Carport Lighting**